

Overview - Public Entities Quarterly Reporting



Approved receipts

140.9

7.6%

Approved spending

169.6

29.1%

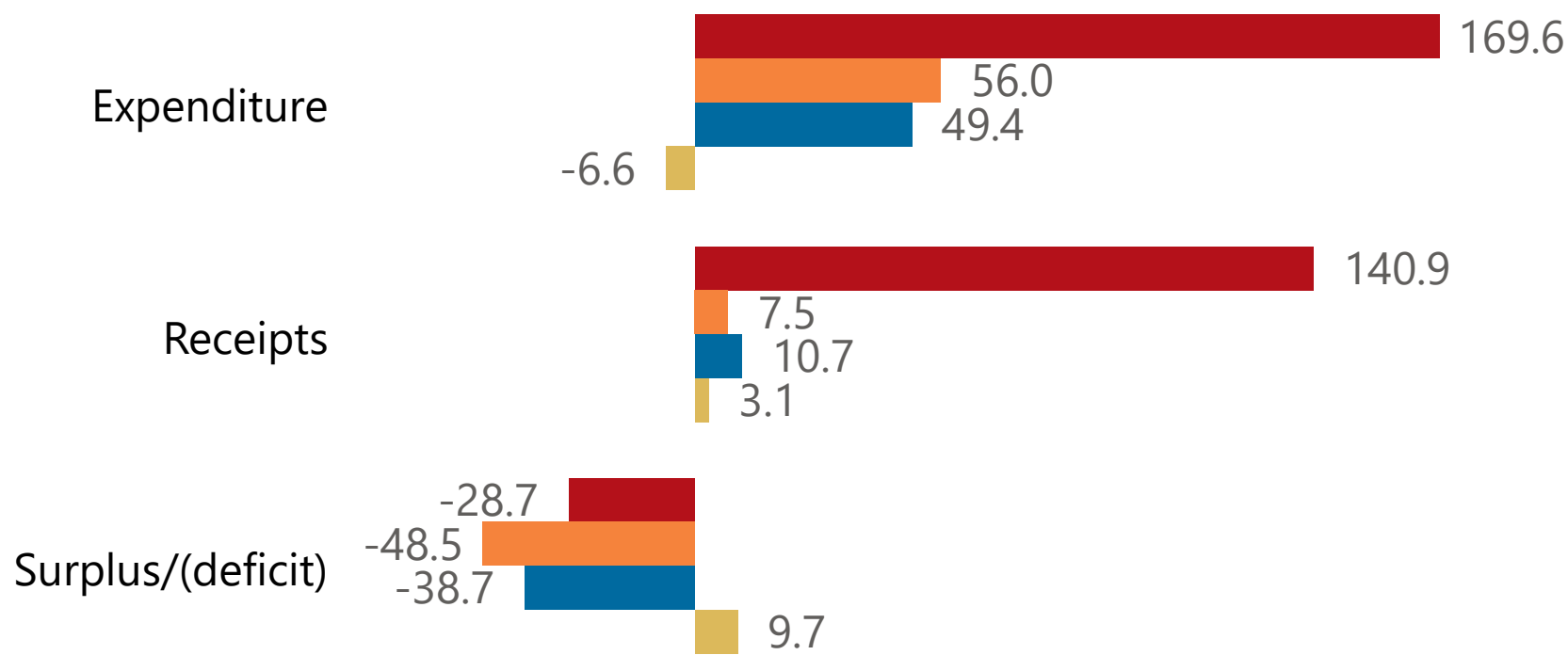
Surplus/(deficit)

-28.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

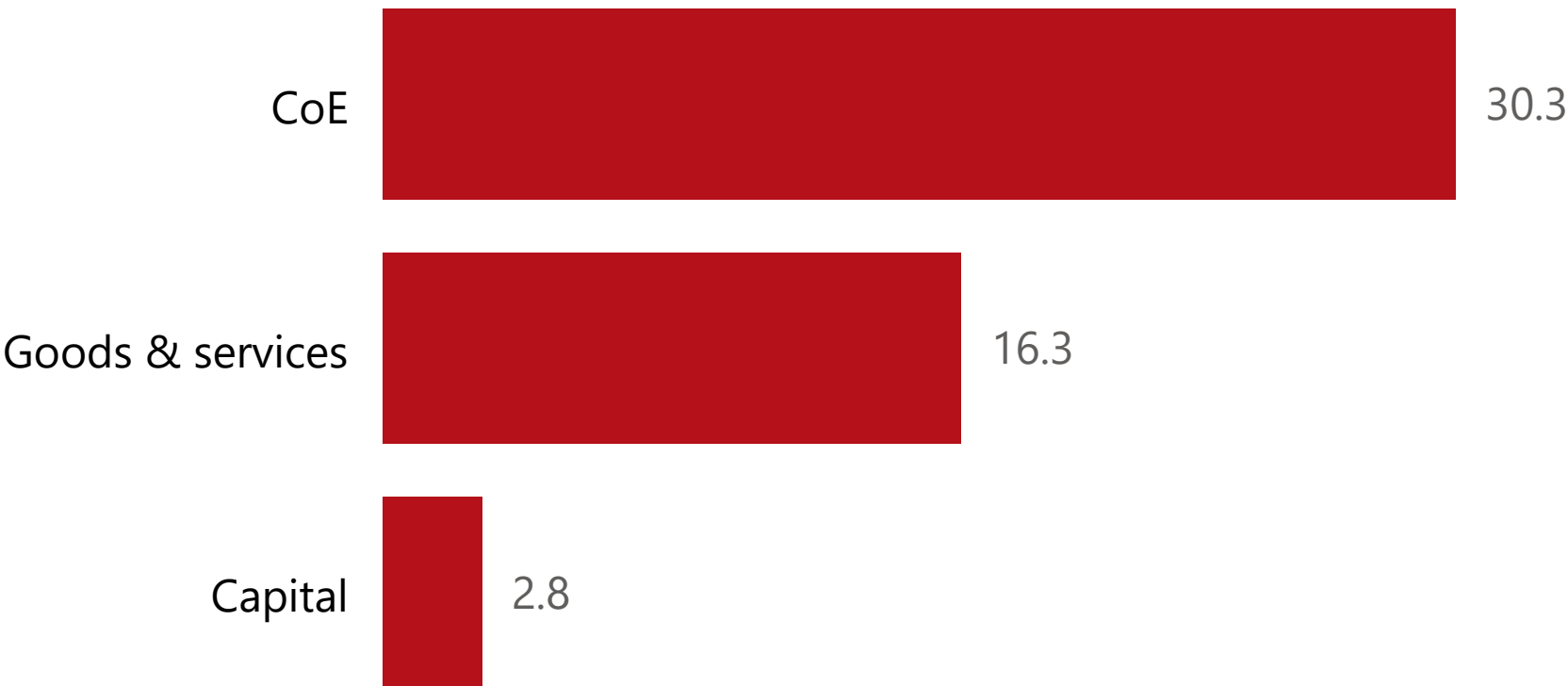
Department

Mineral and Petroleum Resources

Entity

Mine Health and Safety Council

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

130.7

0.4%

Approved transfers

4.7

100.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

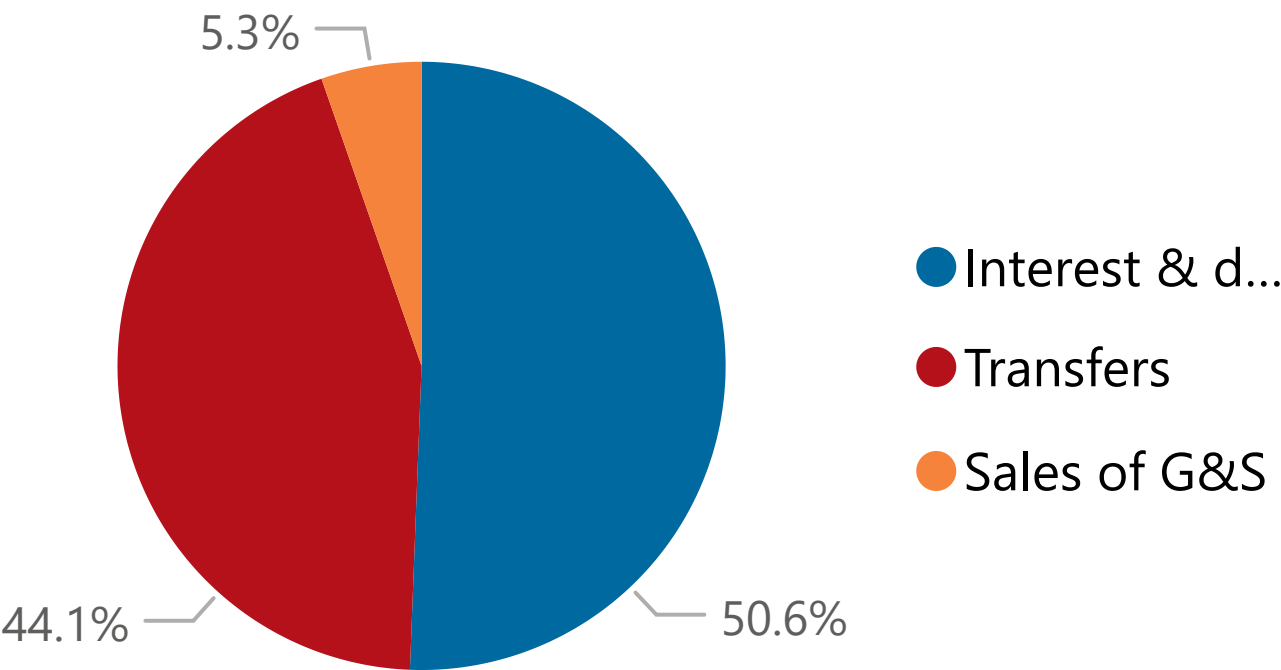
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

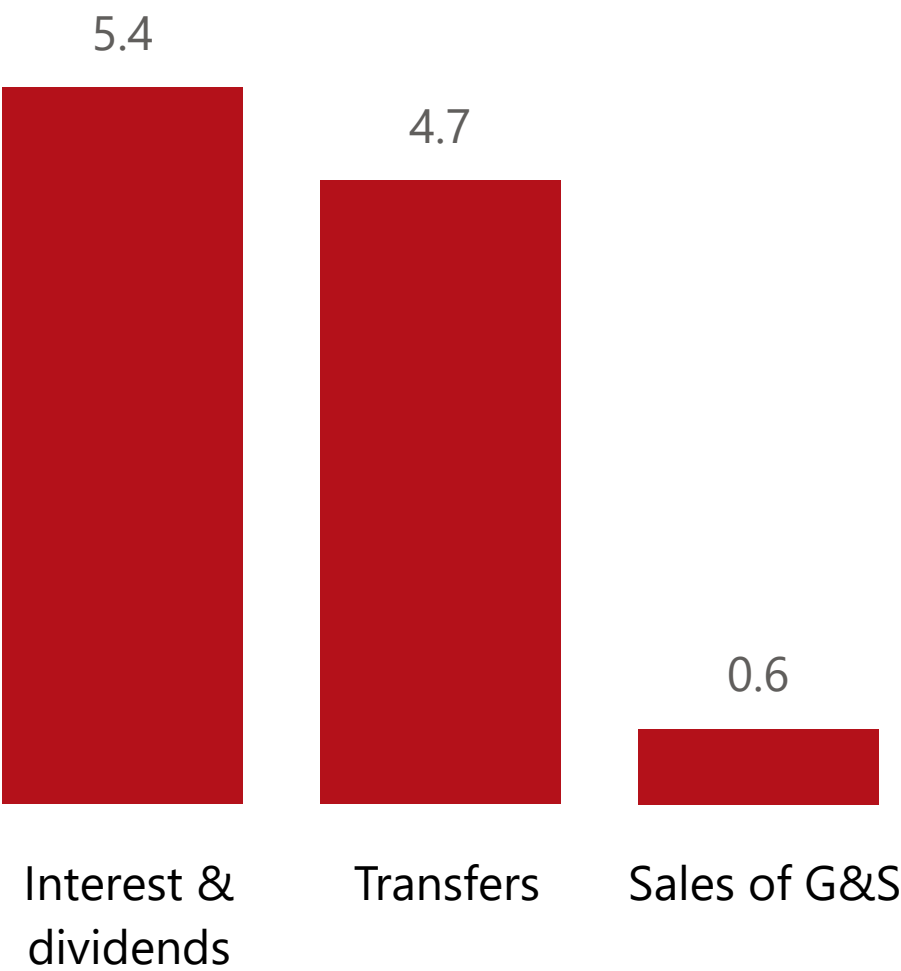
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Mineral and Petroleum Resources

Entity

Mine Health and Safety Council

Top 5 Transfers

4.7



Department of Mineral and Petroleum Resources transfers

Receipts

Level 3	Approved	YTD	% YTD
Interest & dividends	5.4	5.4	50.6%
Transfers	4.7	4.7	44.1%
Sales of G&S	130.7	0.6	5.3%
Total	140.9	10.7	100.0%

Public Entities Spending

Approved CoE

76.339.7%

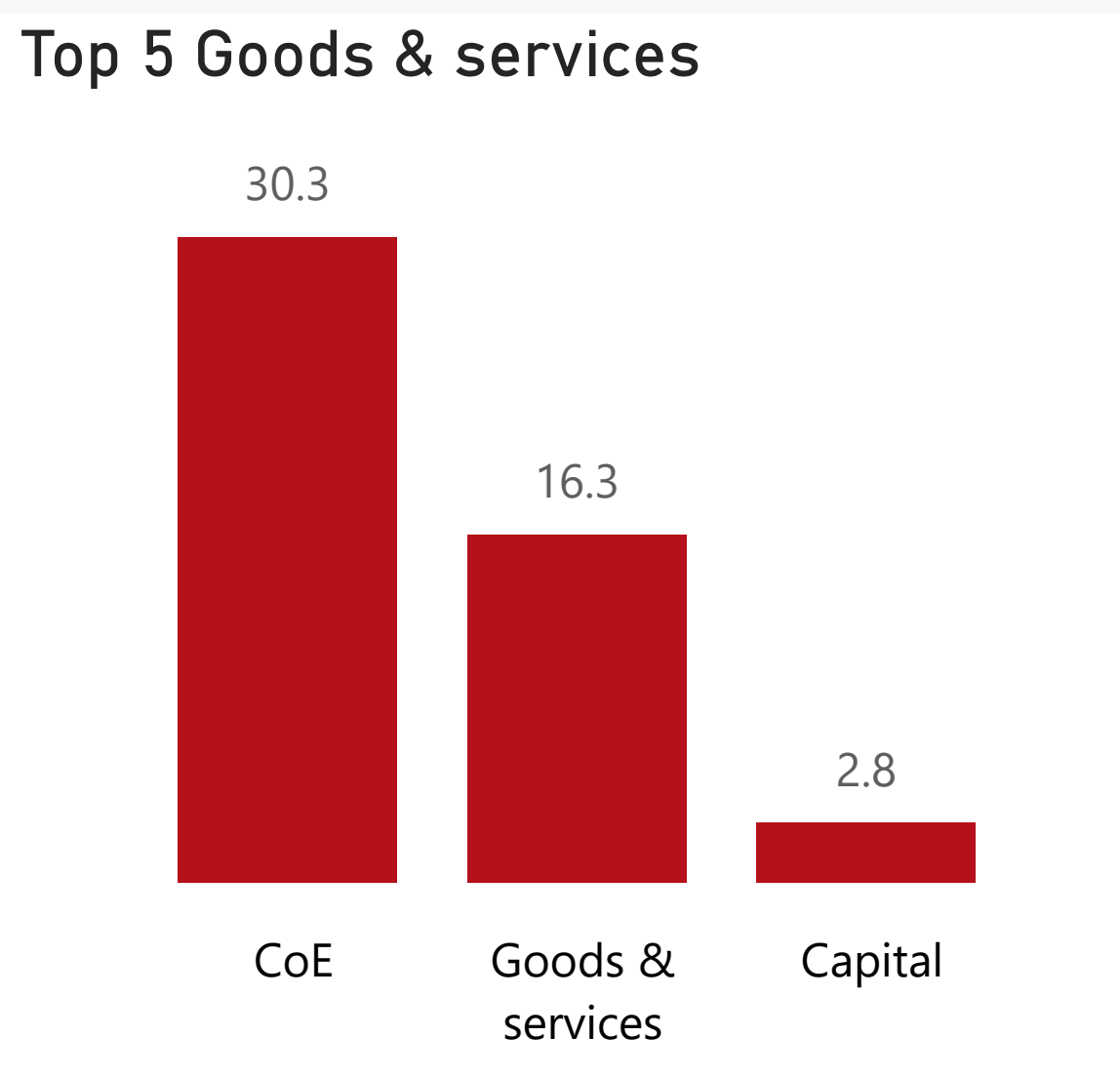
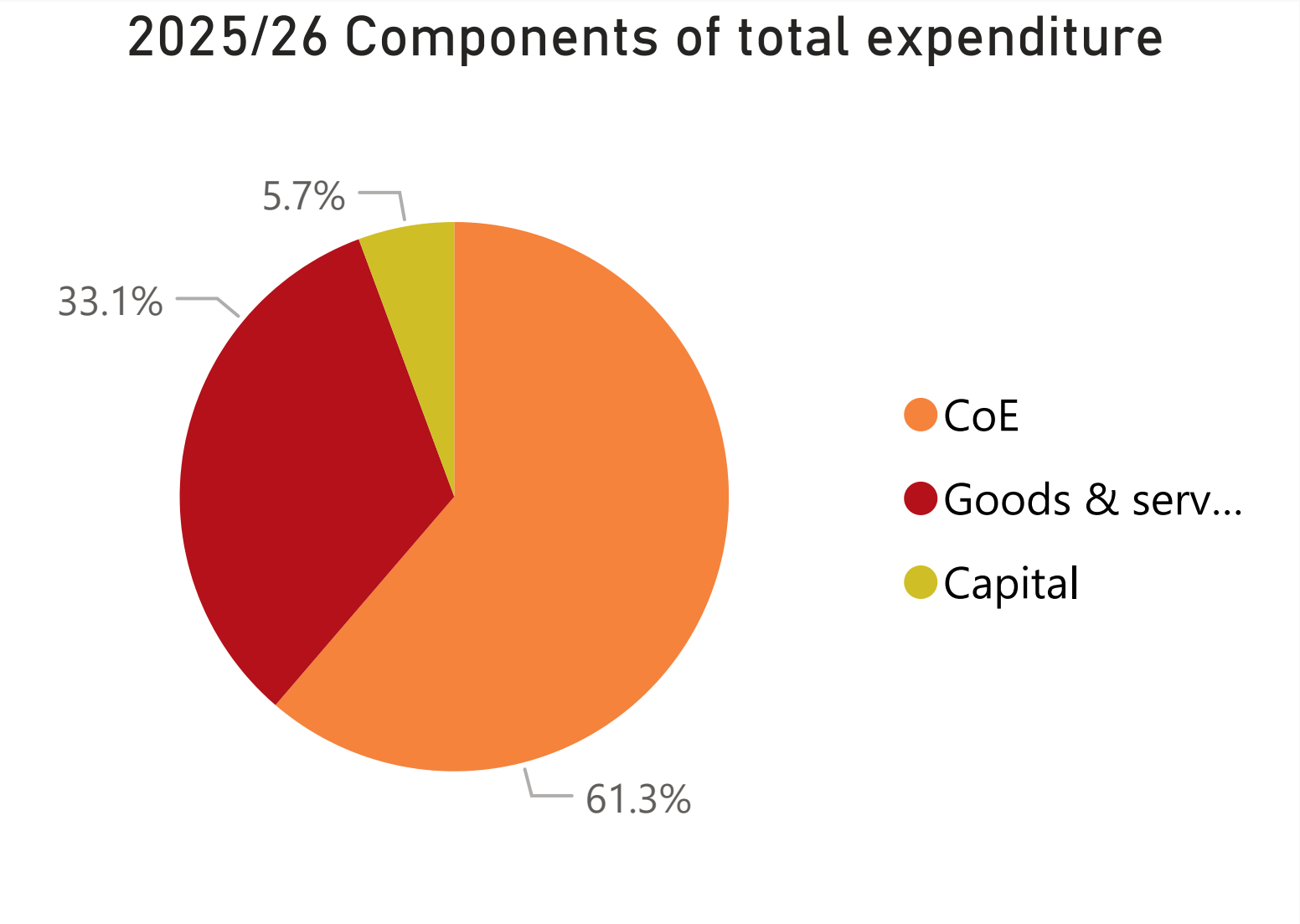
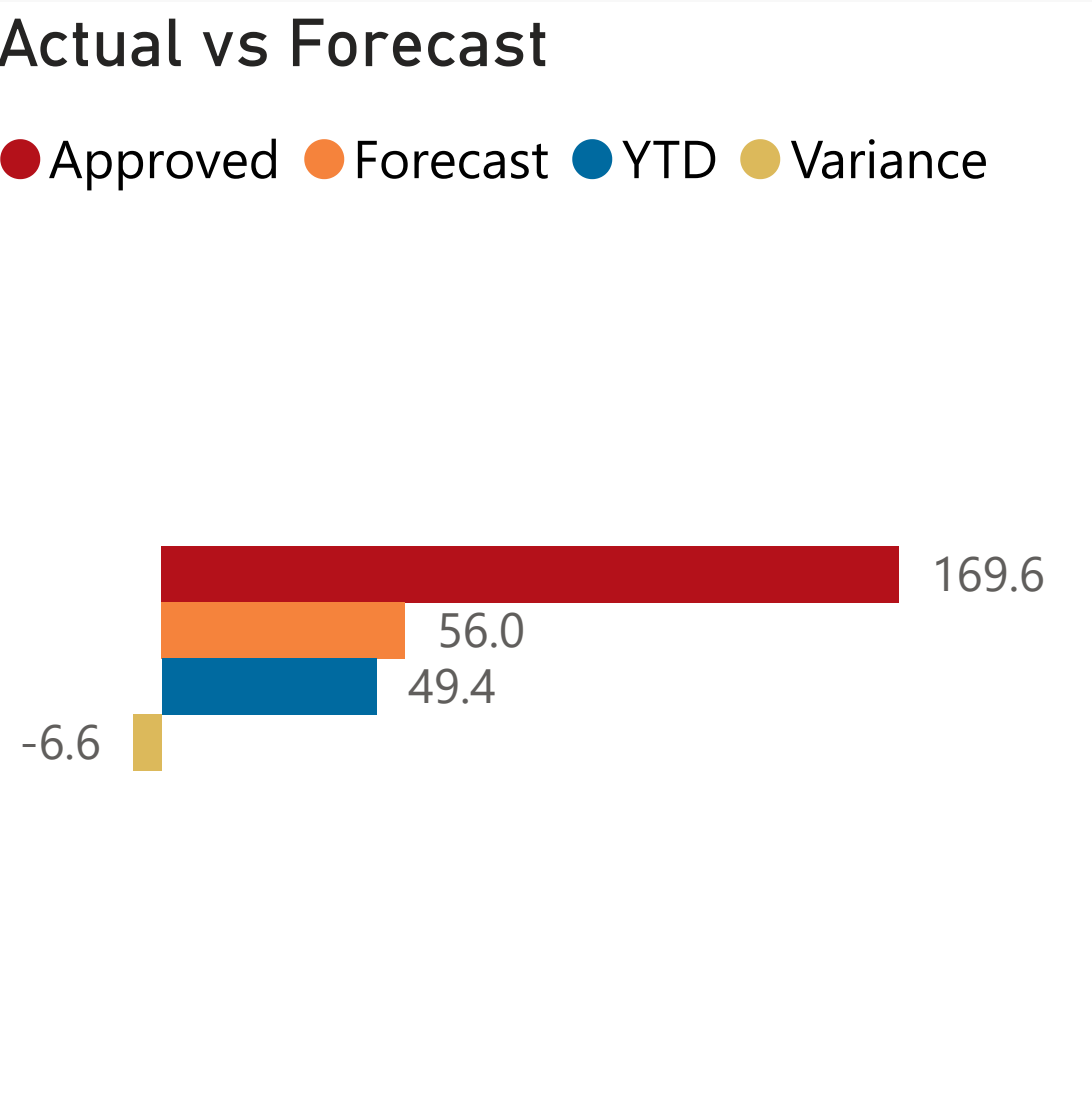
Approved G&S

78.020.9%

Approved transfers

(Blank)7.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

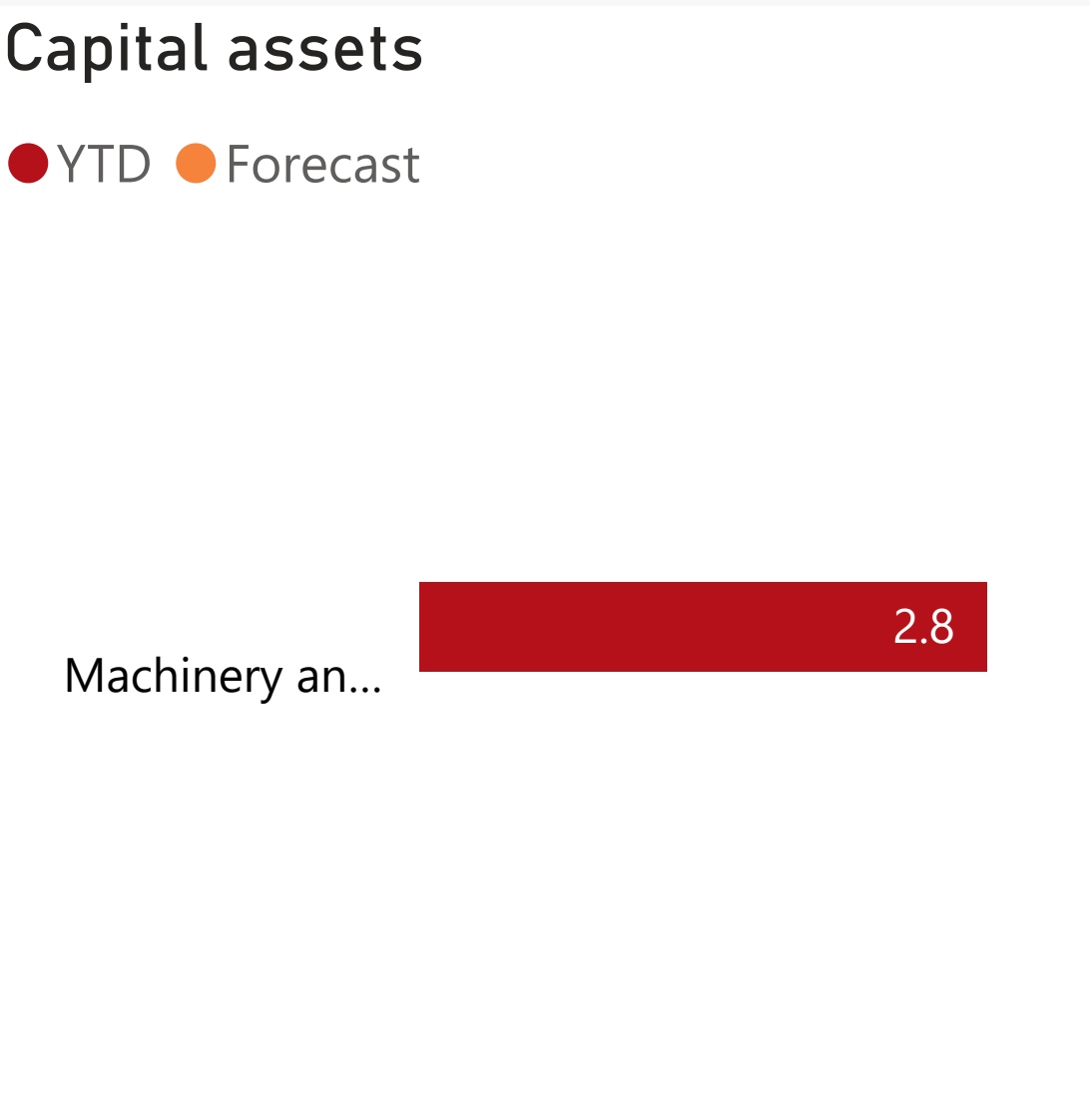
All

Department

Mineral and Petroleum Resources

Entity

Mine Health and Safety Council



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	76.3	30.3	61.3%
⊕ Goods & services	78.0	16.3	33.1%
⊕ Capital	15.3	2.8	5.7%
Total	169.6	49.4	100.0%